

Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other / Contracts	Total Expenditure (*ATL)	Contribs. from other LA's	Govern't Grant Income	Income from Health	Other Income	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
719	Adoption Service		0	0	2	0	861	863	0	0	0	0	0	863
718	Fostering-Recruitment, Assessment,Supervision &	21.65	1,005	0	72	0	200	1,277	0	0	0	0	0	1,277
722	Intensive Youth Support Service	9.61	364	0	13	0	0	377	0	0	0	0	0	377
716	Looked after Children Team	18.11	805	0	37	0	200	1,042	0	0	0	0	0	1,042
761	Placement with Families & Matching	5	187	0	1	0	0	188	0	0	0	0	0	188
720	Youth Offending	11.71	514	0	20	0	0	534	0	-191	-16	-70	-277	257
Service Total		66.08	2,875	0	145	0	1,261	4,281	0	-191	-16	-70	-277	4,004

**= indicative FTE's